



DEPARTMENT OF PUBLIC SAFETY  
REPORT TO THE 2008 LEGISLATURE

ACT 213, PART V, SECTION 132  
SESSION LAWS OF HAWAII 2007

REPORT ON CAPITAL IMPROVEMENT  
PROGRAM APPROPRIATIONS

December 2007

The Department of Public Safety is pleased to provide the 2008 Hawaii State Legislature with the following report on the five (5) capital improvement project authorizations from the 2007 legislative session. To recap, the 2007 Hawaii State Legislature authorized under Part IV of HB 500, CD1 the following four (4) FY 2008 Executive Budget requests:

- Waiawa Correctional Facility, Wastewater System Improvements (\$1,150,000);
- Waiawa Correctional Facility, Electrical System Improvements (\$850,000);
- General Administration, Statewide Lump Sum CIP (\$9,592,000); and
- General Administration, PSD Statewide Energy Conservation Plans (\$500,000);

and; additionally, a legislative initiative to:

- Planning and Design for New Correctional Facilities in the County of Hawaii (\$5,000,000).

The Department of Public Safety (PSD) has attached the following table report for the July – September, 2007 first quarter of FY 2008. PSD intends to collaborate with the 2008 State Legislature with respect planning and design actions for new correctional facilities to be situated in the County of Hawaii prior to initiation of this project.

Attachments



Department of Public Safety - Quarterly CIP Report (July - September, 2007)

Item No.	PSD FY 2008 CIP AUTHORIZATIONS ACT 213-07	Part 1 - Project Narrative	Part 2 - Project Duration		Part 3 - Project Financial Info									
			Work (%) Completed	Ant. Compl. Date	Cost Element	App'r'n Amount	Lapses To Date	Expenditures To Date	Unallotted Amount	Allotment Balance	Encumbrances			
		Current Project Status									Claim[s] Amount	Contract[s] Amount		
I-1	Waiawa CF, Wastewater System Improvements	Project scheduled for FY 2008 (2nd Quarter) initiation through DAGS-DPW. Improvements will overhaul existing wastewater system.	0%	March-09	PLNS DESIGN CONST TOTAL	\$ 50,000 \$ 185,000 \$ 915,000 \$ 1,150,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 50,000 \$ 185,000 \$ 915,000 \$ 1,150,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
I-2	Waiawa CF, Electrical System Improvements	Project scheduled for FY 2008 (2nd Quarter) initiation through DAGS-DPW. Improvements will overhaul existing electrical system.	0%	March-09	PLNS DESIGN CONST TOTAL	\$ 45,000 \$ 65,000 \$ 740,000 \$ 850,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 45,000 \$ 65,000 \$ 740,000 \$ 850,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
I-3	PSD Statewide Lump Sum CIP Renovations & Alterations	Project scheduled for FY 2008 (2nd Quarter) initiation through DAGS-DPW. Various improvements at all correctional facilities will be identified in subsequent reports.	0%	December-09	PLNS DESIGN CONST TOTAL	\$ 660,000 \$ 1,272,000 \$ 7,660,000 \$ 9,592,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ 660,000 \$ 1,272,000 \$ 7,660,000 \$ 9,592,000	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
I-4	PSD Statewide Energy Conservation Improvements	Project scheduled for FY 2008 (2nd Quarter) initiation through DAGS-DPW. Initial energy conservation planning actions.	0%	December-09	PLNS TOTAL	\$ 500,000 \$ 500,000	\$ - \$ -	\$ - \$ -	\$ 500,000 \$ 500,000	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	