

Legislative Informational Briefing

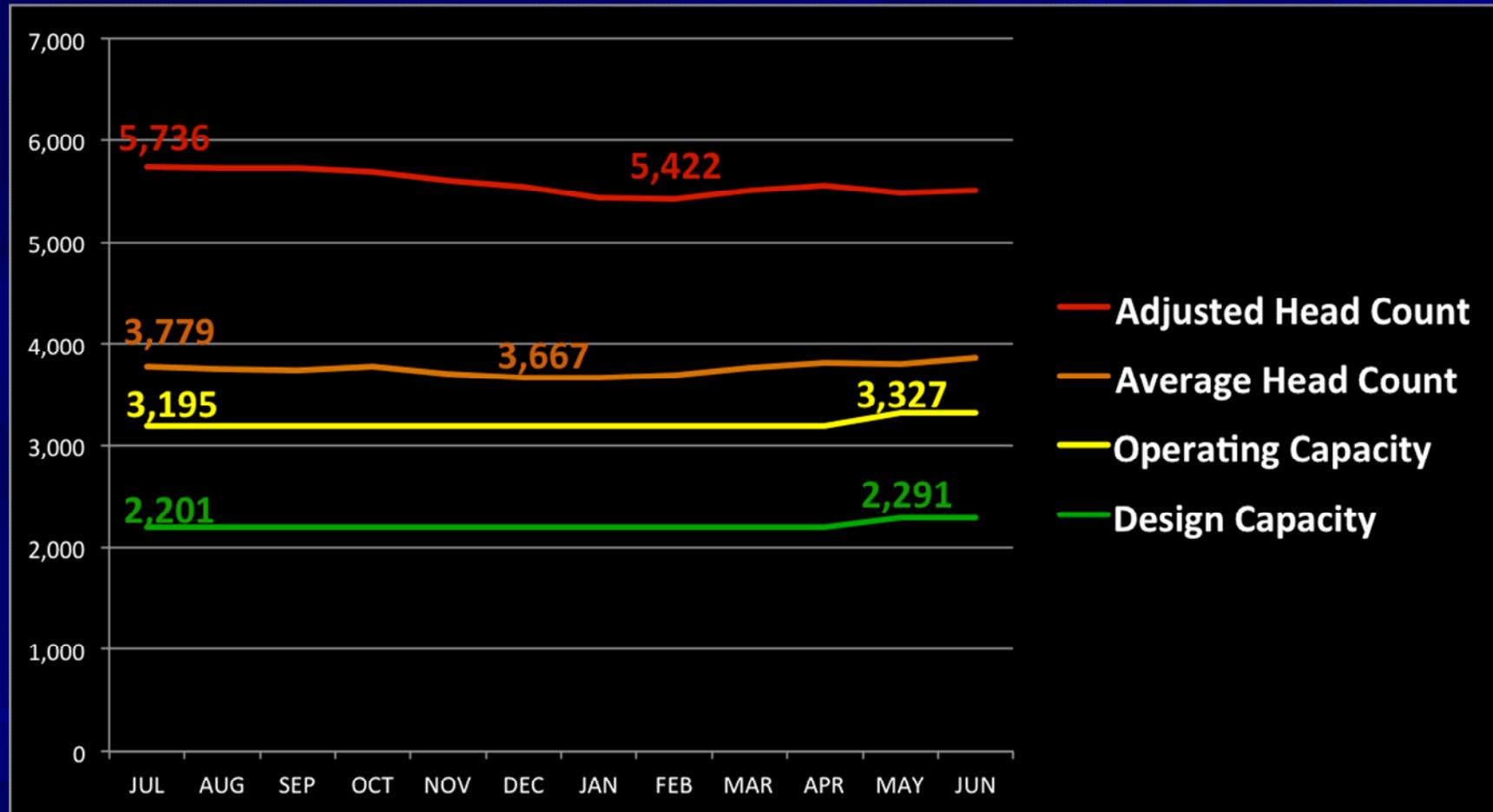
Request for Information on
potential design, construction,
maintenance and finance of new
or expanded prison facilities

February 19, 2014

Ongoing Problems

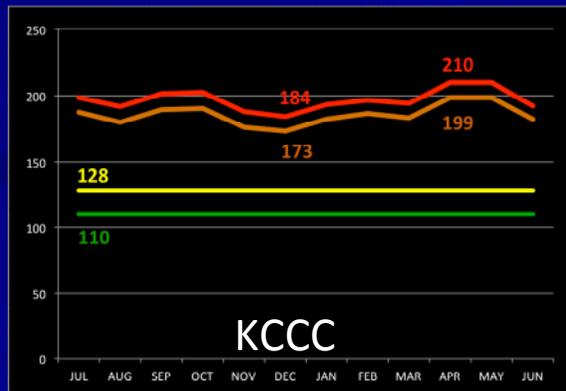
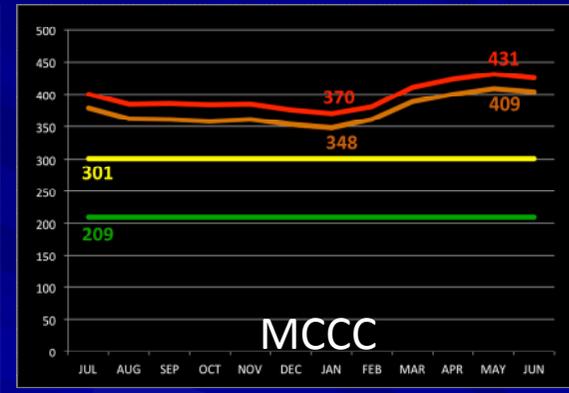
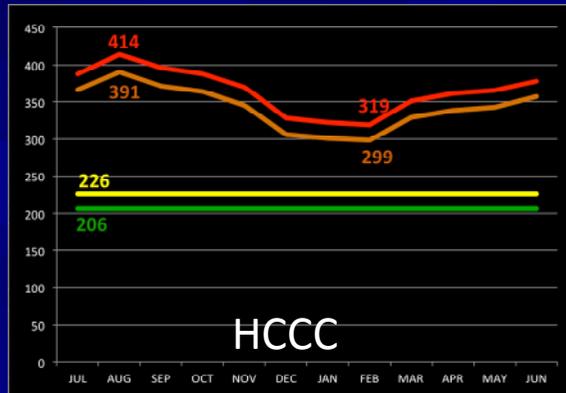
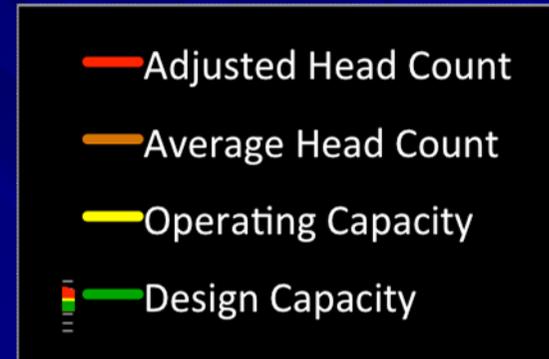
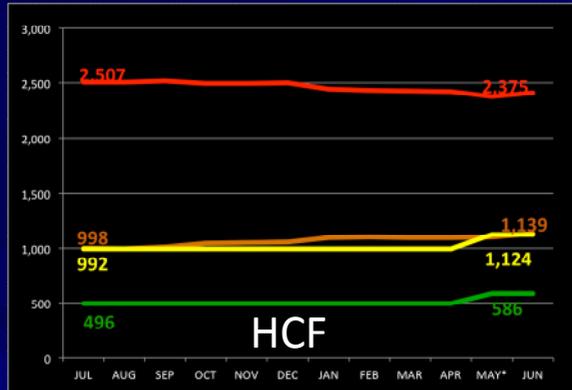
- Too small
- Too old
- Poorly designed

Design Capacity vs. Actual Count



Total Capacity: All Facilities (FY 13)

Design Capacity vs. Actual Count



Consequences

- Overcrowding
- Lack of program space
- Deteriorating conditions
- Outdated technology
- Inefficient design
- Increasing utility costs
- High service costs
- Staffing costs/overtime
- Changing inmate population

Goals

- Safe, secure, efficient design
- Effective programming
- Meet special needs of inmates
- Bring inmates home

Needs Identified in RFI

<u>New Facility</u>	<u>Beds</u>
■ New OCCC	1125
■ Reentry Facility	500
■ West Hawaii Complex	250
■ New KCCC	250
■ East Hawaii Complex	500
■ New Maui Complex	600
■ New Prison Beds	<u>1200</u>
	4425 Total

Needs Identified in RFI

Retained Facility

- Halawa
- WCCC
- WCF

Beds

996

260

334

1590 Total

+4425 (new prison beds)

6015 Total Beds

Request for Information

- Construction of new OCCC
- Construction of a Reentry facility on Oahu
- Construction of new West Hawaii facility
- Construction of new KCCC

Request for Information

- Construction of a new East Hawaii Correctional Complex
- Continued development of Maui Regional Public Safety Complex
- Expansion of prison space

Request for Information

■ Additional Considerations:

- Consolidation of detention and prison functions on one site - if suitable site found.
- OCCC replacement facility within 30 minute driving distance from court.
- All correctional facilities State-operated.

Request for Information

- Additional Considerations:
 - Suggestions on alternative means of project funding.
 - Public private partnerships
 - Sale/leaseback arrangements
 - Other innovative financing options

RFI Responses

- 13 Respondents
 - 10 development firms/partnerships with correctional experience
 - 1 proposal for strategic planning
 - 2 proposals for alternative programming

RFI Responses

- Of the 10 development firms/partnerships:
 - 3 proposals with estimated costs
 - 10 proposals for design-build
 - 9 proposals for financing
 - 4 proposals for long term maintenance packages

RFI Responses

■ Sites Proposed

– Neighbor Islands

- Work with sites we named

– Oahu

- 1 offer included lands owned by the particular developer
- 1 offer included development of Justice Center in downtown Honolulu
- 2 Halawa expansion

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