DEPARTMENT OF PUBLIC SAFETY
REPORT TO THE 2008 LEGISLATURE

ACT 213, PART V, SECTION 132
SESSION LAWS OF HAWAII 2007

REPORT ON CAPITAL IMPROVEMENT
PROGRAM APPROPRIATIONS

December 2007
The Department of Public Safety is pleased to provide the 2008 Hawaii State Legislature with the following report on the five (5) capital improvement project authorizations from the 2007 legislative session. To recap, the 2007 Hawaii State Legislature authorized under Part IV of HB 500, CD1 the following four (4) FY 2008 Executive Budget requests:

- Waiawa Correctional Facility, Wastewater System Improvements ($1,150,000);
- Waiawa Correctional Facility, Electrical System Improvements ($850,000);
- General Administration, Statewide Lump Sum CIP ($9,592,000); and
- General Administration, PSD Statewide Energy Conservation Plans ($500,000);

and; additionally, a legislative initiative to:

- Planning and Design for New Correctional Facilities in the County of Hawaii ($5,000,000).

The Department of Public Safety (PSD) has attached the following table report for the July – September, 2007 first quarter of FY 2008. PSD intends to collaborate with the 2008 State Legislature with respect planning and design actions for new correctional facilities to be situated in the County of Hawaii prior to initiation of this project.

Attachments
<table>
<thead>
<tr>
<th>Component</th>
<th>12/31/05</th>
<th>12/31/04</th>
<th>12/31/03</th>
<th>12/31/02</th>
<th>12/31/01</th>
<th>12/31/00</th>
<th>12/31/03-12/31/01</th>
<th>12/31/04-12/31/03</th>
<th>12/31/05-12/31/04</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Projects</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
</tr>
<tr>
<td>Costs</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
</tr>
<tr>
<td>Revenue</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
<td>$0000.00</td>
</tr>
</tbody>
</table>

**Notes:**
- Projects include signed contracts.
- Costs include direct project expenses.
- Revenue includes direct project revenue.
- Total includes all above categories and any indirect costs.

**Date:** January 2007

**Reference:**
- Fiscal year ending September 30, 2006
- Fiscal year ending September 30, 2005
- Fiscal year ending September 30, 2004