Legislative Informational Briefing

Request for Information on potential design, construction, maintenance and finance of new or expanded prison facilities

February 19, 2014
Ongoing Problems

- Too small
- Too old
- Poorly designed
Total Capacity: All Facilities (FY 13)
Consequences

- Overcrowding
- Lack of program space
- Deteriorating conditions
- Outdated technology
- Inefficient design

- Increasing utility costs
- High service costs
- Staffing costs/overtime
- Changing inmate population
Goals

- Safe, secure, efficient design
- Effective programming
- Meet special needs of inmates
- Bring inmates home
# Needs Identified in RFI

<table>
<thead>
<tr>
<th>New Facility</th>
<th>Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>New OCCC</td>
<td>1125</td>
</tr>
<tr>
<td>Reentry Facility</td>
<td>500</td>
</tr>
<tr>
<td>West Hawaii Complex</td>
<td>250</td>
</tr>
<tr>
<td>New KCCC</td>
<td>250</td>
</tr>
<tr>
<td>East Hawaii Complex</td>
<td>500</td>
</tr>
<tr>
<td>New Maui Complex</td>
<td>600</td>
</tr>
<tr>
<td>New Prison Beds</td>
<td>1200</td>
</tr>
</tbody>
</table>

**4425 Total**
## Needs Identified in RFI

<table>
<thead>
<tr>
<th>Retained Facility</th>
<th>Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Halawa</td>
<td>996</td>
</tr>
<tr>
<td>WCCC</td>
<td>260</td>
</tr>
<tr>
<td>WCF</td>
<td>334</td>
</tr>
</tbody>
</table>

1590 Total

+4425 (new prison beds)

6015 Total Beds
Request for Information

- Construction of new OCCC
- Construction of a Reentry facility on Oahu
- Construction of new West Hawaii facility
- Construction of new KCCC
Request for Information

- Construction of a new East Hawaii Correctional Complex
- Continued development of Maui Regional Public Safety Complex
- Expansion of prison space
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Additional Considerations:
- Consolidation of detention and prison functions on one site - if suitable site found.
- OCCC replacement facility within 30 minute driving distance from court.
- All correctional facilities State-operated.
Request for Information

Additional Considerations:
- Suggestions on alternative means of project funding.
  - Public private partnerships
  - Sale/leaseback arrangements
  - Other innovative financing options
RFI Responses

- 13 Respondents
  - 10 development firms/partnerships with correctional experience
  - 1 proposal for strategic planning
  - 2 proposals for alternative programming
RFI Responses

Of the 10 development firms/partnerships:
- 3 proposals with estimated costs
- 10 proposals for design-build
- 9 proposals for financing
- 4 proposals for long term maintenance packages
RFI Responses

Sites Proposed

- Neighbor Islands
  - Work with sites we named

- Oahu
  - 1 offer included lands owned by the particular developer
  - 1 offer included development of Justice Center in downtown Honolulu
  - 2 Halawa expansion
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