



**DEPARTMENT OF PUBLIC SAFETY  
REPORT TO THE 2006 LEGISLATURE**

**ACT 178, SECTION 63,  
SESSION LAWS OF HAWAII 2005**

**Expenditures on Substance Abuse, Sex Offender, and  
Mental Health Treatment; and  
Job Development for Pretrial, Incarcerated, and  
Parolee Populations**

**November 2005**

## I. INTRODUCTION

Act 178, Section 63, Session Laws of Hawaii 2005 appropriated funds for substance abuse treatment and job development programs for offenders under the auspices of the Department of Public Safety (PSD). The Section 63 budget proviso further directed that an annual expenditure report be submitted to the Hawaii State Legislature.

Accordingly, expenditure information for FY 2004-2005 and the first four months of FY 2005-2006 are provided herein.

## II. EXPENDITURES FOR FY 2004-2005

The Legislature appropriated \$918,401 for FY 2004-2005 substance abuse treatment, sex offender treatment, transition skills, job development, and mental health treatment programs for the pretrial, incarcerated, and parolee populations. The expenditures from July 1, 2004 through June 30, 2005 are described below:

### **Oahu Intake Service Center (PSD 410)**

Planned Expenditures	\$58,520
Actual Expenditures	\$46,075

The Oahu Intake Service Center (OISC) filled two social worker positions to conduct assessments of pretrial inmates in order to identify substance abuse treatment needs. One of the positions was filled for 12 months, and the other for about 3 months. The total FY 2004-2005 payroll costs for the two positions was \$46,075.

For FY 2004-2005, OISC screened and referred 82 defendants for substance abuse treatment services. Of the 82 referred: (a) 33 were accepted under the Salvation Army service contract and (b) 19 on supervised release had their status revoked.

During the same FY 2004-2005, OISC referred 71 defendants to the ICM Care Hawaii for substance abuse treatment services. Of the 71 referred: (a) 23 entered substance abuse treatment services and (b) 22 had their supervised release status revoked.

### **Hawaii Paroling Authority (PSD 612)**

Planned Expenditures	\$747,090
Actual Expenditures	\$747,090

The Hawaii Paroling Authority continued its purchase of service contracts for the provision of substance abuse treatment continuum, job development, and sex offender treatment services for parolees on the islands of Oahu, Kauai, Maui, and Hawaii. Details on the types of services and funding allocations are as follows:

FY 2004-2005  
(07/01/04 - 06/30/05)

Expenditures

Purpose

\$140,000	Intensive outpatient substance abuse treatment for Maui parolees, where 17 parolees continued to receive services from Aloha House during this period.
\$47,090	Job training for parolees on Kauai and the Island of Hawaii. Two parolees received services from Alu Like on Kauai, and none received services from Alu Like in Hilo.
\$30,000	Intensive outpatient substance abuse treatment for parolees on Kauai, where 18 parolees received outpatient services from Hina Mauka.
\$100,000	Statewide services by Salvation Army for drug assessment and treatment of offenders committing crimes against persons pursuant to HRS Chapter 707.
\$30,000	Sex offender treatment services for parolees. The award was made and is now being processed pursuant to procurement guidelines.
\$60,000	Job development and placement services by Goodwill for parolees on Oahu, with 27 receiving services during this fiscal year.
\$340,000	Substance abuse treatment services by Salvation Army for parolees on Oahu, where 88 received services during this period.

**Corrections Program Services Division (PSD 420), Substance Abuse Services Branch**

Planned Expenditures	\$42,791
Actual Expenditures	\$42,791

The sum of \$42,791 allocated to the Corrections Program Services Division of the Department of Public Safety is dedicated to expanding substance abuse treatment services (primarily family therapy and aftercare services) for inmates at the Neighbor Island facilities. The \$42,791 augmented \$260,000 included in the Corrections Program Services base budget for the substance abuse treatment continuum Statewide. During FY 2004-2005, the entire sum of \$42,791 was expended on Kauai and the Big Island.

From July 1, 2004 through June 30, 2005, 70 inmates were admitted into the substance abuse treatment Level II program at the Kauai Community Correctional Center. During this period, 24 inmates successfully completed the program, 6 were terminated, 33

transferred before completing the program, 5 were paroled before completing the program, and 2 were discharged.

Thirty-seven inmates were admitted to the Kulani Correctional Facility Level II program during the same timeframe as previously mentioned for Kauai. Of the 37 inmates, 32 successfully completed the program, 4 were terminated, and 1 paroled prior to completing the program.

### **Corrections Program Services Division (PSD 420), Sex Offender Services Branch**

Expenditures for the Sex Offender Treatment Program fall into three major categories. First, the “core” treatment services are being provided at Kulani Correctional Facility (KCF) and Halawa Correctional Facility (HCF). Second, upon completion of primary treatment services, the offenders are transferred to a community correctional center to participate in a furlough program. The third category is the pre-release assessments.

For FY 2004-2005 the Legislature appropriated \$70,000 for additional sex offender treatment services at KCF and the Oahu Community Correctional Center (OCCC). The funds were allocated for the purpose of eliminating the backlog of offenders awaiting treatment services prior to being released on parole.

At the end of FY 2004-2005, there were 22 offenders receiving treatment services at Kulani Correctional Facility as compared to the prior FY 2003-2004 count of 39. The sharp decline in offenders resulted from a record number of 58 sex offenders who completed their primary treatment services. The offenders who recently completed primary treatment will be transferred to a community correctional center to participate in a transition program.

At the end of FY 2004-2005, 17 sex offenders were on furlough status at OCCC. The drop in the number of offenders from 30 in FY 2004 is attributed to 22 offenders at OCCC being paroled as a result of the additional funds to provide services.

### **III. EXPENDITURES FOR FY 2005-2006, 07/01/05 – 10/31/05**

The Legislature appropriated funds for FY 2005-2006 for substance abuse treatment, sex offender treatment, transition skills, job development, and mental health treatment services for the pre-trial, incarcerated, and parolee populations. Following are the actual expenditures for FY 2005-2006 from July 1, 2005 through October 31, 2005.

#### **Intake Service Center Division (PSD 410), Oahu Branch**

Planned Expenditures	\$58,520
Actual Expenditures, 07/01/05 - 10/31/05	\$27,940

The Oahu Intake Service Center filled both social worker positions and expended payroll funds of \$27,940 during this period. Both positions were able to refer a total of 26 defendants to the ICM Care Hawaii for treatment services of which: (a) six were accepted into the program and (b) two had their status revoked. Salvation Army received a total of 33 referrals, admitting 16 into its program. Of the 33 defendants, six had their supervised release status revoked.

**Hawaii Paroling Authority (PSD 612)**

Planned Expenditures	\$747,090
Actual Expenditures, 07/01/05 - 10/31/05	\$180,205

The funds are to be expended on a number of purchase of service contracts for the provision of substance abuse treatment continuum, job development, and sex offender treatment services for parolees on Oahu, Maui, Kauai and the Island of Hawaii. The purchase of service contracts for FY 2004-2005 will continue into FY 2005-2006.

FY 2005-2006  
(07/01/05 – 10/31/05)

<u>Expenditures</u>	<u>Purpose</u>
\$0	Intensive outpatient substance abuse treatment for Maui parolees. During this four-month period, one parolee is receiving services from Aloha House.
\$4,000	Job training for Kauai and Big Island parolees. No parolees receiving services from Alu Like on Kauai. No data available from Alu Like in Hilo.
\$0	Intensive outpatient substance abuse treatment for parolees on Kauai. One parolee receiving outpatient services from Hina Mauka.
\$0	Statewide services by Salvation Army for drug assessment and treatment of offenders committing crimes against persons pursuant to HRS Chapter 707.
\$0	Sex offender treatment services for parolees. The award was made but the notice to proceed is pending.
\$27,480	Job development and placement services by Goodwill for parolees on Oahu, where three are receiving services.
\$144,725	Substance abuse treatment services by Salvation Army for parolees on Oahu, with 21 parolees receiving services during this timeframe.

**Corrections Program Services Division (PSD 420), Substance Abuse Services Branch**

Planned Expenditures	\$42,791
Actual Expenditures, 07/01/05 - 10/31/05	\$7,914

It should be noted that the substance abuse counselor who provided services at the Kulani Correctional Facility resigned in the spring of 2005 and, as a result, did not admit new inmates into the Level II program. For the Kauai Community Correctional Center, 13 inmates were admitted into the program, with one successfully completing the program, one terminated, ten transferred before completing the program, and one paroled prior to completion.

**Corrections Program Services Division (PSD 420), Sex Offender Services Branch**

Planned Expenditures	\$70,000
Actual Expenditures, 07/01/05 - 10/31/05	\$8,377

Kulani Correctional Facility is presently filling their vacant treatment slots. From July 1, 2005 through October 31, 2005, 49 new sex offenders started their primary treatment. The number of sex offenders housed at OCCC on furlough status through October 2005 dropped from 17 to 15 inmates as a result of two being paroled.