DEPARTMENT OF PUBLIC SAFETY
REPORT TO THE 2007 LEGISLATURE

ACT 160, SECTION 93.1
SESSION LAWS OF HAWAII 2006

Report on the Status of all Capital Improvement Projects For
FY 2006-2007 Appropriated Funds Under
Halawa Correctional Facility
<table>
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| 93.1 (1)| The scope of each fire and life safety code improvement            | **Fire alarm system improvements.** Upgrade to a fully networked system capable of having all devices annunciate back to a central monitoring post. Update control panels, all peripheral devices and communications “backbone” to conform will current fire and building codes adopted by the City and County of Honolulu.  
**Fire sprinkler system replacements.** Replacement badly deteriorated fire sprinkler lines, risers and heads with new throughout the medium-security facility and link to new fire alarm system.  
**Automatic smoke evacuation system improvements.** Replace existing, undersized and deteriorated smoke exhausts located on roofs of Modules 1, 2, 3 and 4 with new, appropriately-sized replacements and link to fire alarm system.  
**Miscellaneous upgrades to update facility to current codes.** Miscellaneous improvements at Medical Unit, Special Holding, Administration, Correctional Industries, Kitchen, Visiting, warehouse, education and other program support space throughout the medium security facility to current fire and building codes. |
<p>| 93.1 (2)| Project completion percentages; estimated completion             | All planning and design work as well as public bidding and award phases completed. Construction Notice-to-Proceed issued in September 2006 and construction on site to commence in February 2007. Computed contract completion date is May 2008. |
| 93.1 (3)| Amount allotted for each project;                                  | Allotments totaling $11,843,140 have been released specifically for this project. Allotments include all appropriations authorized for project as well as transferring in unrequired balances no longer needed by another project (i.e., Kulani CF, New Sewer System). |</p>
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<tr>
<td>93.1 (4)</td>
<td>Amount expended for each project;</td>
<td>Expenditures have been made for all planning, design and bidding and award phases and total $561,717.40 as per records for the period ending December 29, 2006. No construction expenditures have been invoiced as of this date.</td>
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<td>93.1 (5)</td>
<td>Amount encumbered for each project; and</td>
<td>Based on records for the period ending December 29, 2006, a total of $11,250.131.44 has been encumbered. As mentioned earlier, this amount includes funds transferred into this project from another.</td>
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<td>93.1 (6)</td>
<td>The identification of any projects that have been denied allotment.</td>
<td>No allotment of funds requests for this project were denied by the Governors Office. All funds requested were released in a timely fashion.</td>
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