



DEPARTMENT OF PUBLIC SAFETY
REPORT TO THE 2007 LEGISLATURE

ACT 160, SECTION 93.2

SESSION LAWS OF HAWAII 2006

Report on the Status of all Lump Sum Capital Improvement Projects
For FY 2006-2007 Appropriated Funds under
General Administration (PSD 900)

ACT 160/SLH 2006 (Section 93.2) Report to 2007 State Legislature		Halawa CF	Halawa CF	Kulani CF	Waiawa CF
Item #	Information Requested	Replace Steam Boilers	Replace Law Library A/C Chiller	N/A	New Seg Housing Improvements
93.2 (1)	The scope of each FY 2006-07 Lump Sum CIP Project authorized under Act 160/SLH 2006	Removal and replacement of Cleaver-Brooks steam boilers at Halawa MSF, as required by HIOSH.	Replacement of existing, non-functional air conditioning system in law library.	-	Retrofitting of Dormitory 3 housing unit to house disciplinary seg inmates.
93.2 (2)	Project completion percentage and estimated completion date;	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS
93.2 (3)	Amount programmed and/or allotted for each project.	\$ 156,000	\$ 78,000	-	\$ 350,000
93.2 (4)	Amount expended for each project;	\$ -	\$ -	-	\$ -
93.2 (5)	Amount encumbered for each project; and	\$ -	\$ -	-	\$ -
93.2 (6)	Identify any projects that have been denied allotment[s]	No allotment denials.	No allotment denials.	-	No allotment denials.

ACT 160/SLH 2006 (Section 93.2) Report to 2007 State Legislature		Waiawa CF	Waiawa CF	Waiawa CF	Waiawa CF	Hawaii CCC
Item #	Information Requested	Bathroom Improvements	Upgrades to Facility Accessways	Re-roof Various Buildings	Life Safety Code Survey	Install Fire Sprinklers @ Hale Nani ACRC
93.2 (1)	The scope of each FY 2006-07 Lump Sum CIP Project authorized under Act 160/SLH 2006	Various renovations and improvements to bathrooms, facility-wide.	Interior roadway re-surfacing, additional sidewalks, parking, etc.	Roofing repairs, etc. on various facility buildings.	Survey facility for compliance with C&C current Building and Fire codes	Installation of new fire sprinkler systems in Hale Nani ACRC housing units.
93.2 (2)	Project completion percentage and estimated completion date;	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS
93.2 (3)	Amount programmed and/or allotted for each project.	\$ 118,080	\$ 200,000	\$ 120,000	\$ 35,000	\$ 325,000
93.2 (4)	Amount expended for each project;	\$ -	\$ -	\$ -	\$ -	\$ -
93.2 (5)	Amount encumbered for each project; and	\$ -	\$ -	\$ -	\$ -	\$ -
93.2 (6)	Identify any projects that have been denied allotment[s]	No allotment denials.	No allotment denials.	No allotment denials.	No allotment denials.	No allotment denials.

ACT 160/SLH 2006 (Section 93.2) Report to 2007 State Legislature		Hawaii CCC	Hawaii CCC	Hawaii CCC	Maui CCC
Item #	Information Requested	Improvements to Grease Trap @ Hale Nani ACRC	Improvements to Female Housing @ Hale Nani ACRC	New Facility Maintenance Workshop	Fencing and Storm Drain System Improvements
93.2 (1)	The scope of each FY 2006-07 Lump Sum CIP Project authorized under Act 160/SLH 2006	Renovations and improvements to grease trap.	Gender-specific retrofits to female housing restroom facilities.	New facility maintenance workshop, storage and administrative spaces.	Repair damaged fence footings adjacent to Spreckels Ditch as well as drainage system.
93.2 (2)	Project completion percentage and estimated completion date;	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS
93.2 (3)	Amount programmed and/or allotted for each project.	\$ 36,104	\$ 30,000	\$ 120,000	\$ 250,000
93.2 (4)	Amount expended for each project;	\$ -	\$ -	\$ -	\$ -
93.2 (5)	Amount encumbered for each project; and	\$ -	\$ -	\$ -	\$ -
93.2 (6)	Identify any projects that have been denied allotment[s]	No allotment denials.	No allotment denials.	No allotment denials.	No allotment denials.

ACT 160/SLH 2006 (Section 93.2) Report to 2007 State Legislature		Oahu CCC	Oahu CCC	Oahu CCC	Oahu CCC
Item #	Information Requested	Facility Security Systems Upgrades	Improvements to Perimeter Fencing	Replace Roofing at Various Modules	Improvements to Facility Building Operating Systems
93.2 (1)	The scope of each FY 2006-07 Lump Sum CIP Project authorized under Act 160/SLH 2006	Renovations and plumbing fixture replacements to Holding Unit cells.	Removal and replacement of sections of existing fencing with improvement to security systems incorporated into fencing.	Repairs to tile roofing to stop leakage at various housing modules.	Various improvements to plumbing, air conditioning and electrical systems throughout the facility.
93.2 (2)	Project completion percentage and estimated completion date;	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS
93.2 (3)	Amount programmed and/or allotted for each project.	\$ 149,846	\$ 4,500,000	\$ 175,000	\$ 1,387,750
93.2 (4)	Amount expended for each project;	\$ -	\$ -	\$ -	\$ -
93.2 (5)	Amount encumbered for each project; and	\$ -	\$ -	\$ -	\$ -
93.2 (6)	Identify any projects that have been denied allotment[s]	No allotment denials.	No allotment denials.	No allotment denials.	No allotment denials.

ACT 160/SLH 2006 (Section 93.2) Report to 2007 State Legislature		Kauai CCC	Women's CCC	PSD General Administration
Item #	Information Requested	Replacement Emergency Generator	Facility Laundry Improvements	Upgrading Facility Security Systems, Statewide
93.2 (1)	The scope of each FY 2006-07 Lump Sum CIP Project authorized under Act 160/SLH 2006	Replace existing propane powered genset with new diesel powered one.	Enlargement of laundry operation at facility to handle increased load caused by overcrowding.	Design and construction of various Div. 11 & Div. 17 upgrades statewide.
93.2 (2)	Project completion percentage and estimated completion date;	Project Initiation Request being transmitted to DAGS	Project Initiation Request being transmitted to DAGS	Planning actions commencing in March 2007.
93.2 (3)	Amount programmed and/or allotted for each project.	\$ 95,000	\$ 100,000	\$ 1,851,000
93.2 (4)	Amount expended for each project;	\$ -	\$ -	\$ -
93.2 (5)	Amount encumbered for each project; and	\$ -	\$ -	\$ -
93.2 (6)	Identify any projects that have been denied allotment[s]	No allotment denials.	No allotment denials.	No allotment denials.